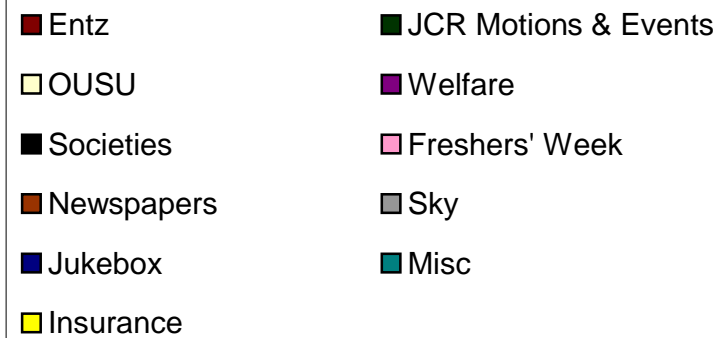
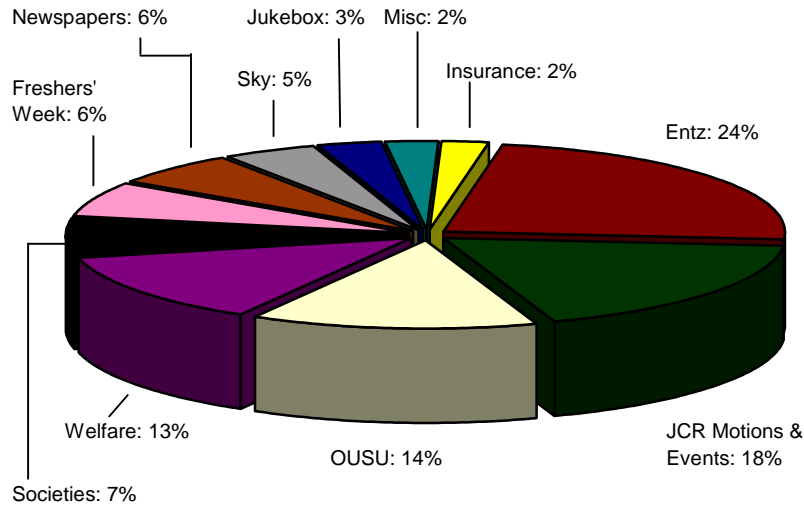


# Merton JCR Budget 2007/2008

## Budgeted Expenditure 2007/2008



## Income

Category	Michaelmas	Hilary	Trinity	Year
Capitation	£7,860.00	£7,860.00	£7,860.00	£23,580.00
Machines	£350.00	£250.00	£250.00	£850.00
Misc.	£0.00	£0.00	£0.00	£0.00
<b>TOTAL</b>	<b>£8,210.00</b>	<b>£8,110.00</b>	<b>£8,110.00</b>	<b>£24,430.00</b>

**Total Budgeted Income: £24,430.00**

## Fixed Expenditure

Category	Michaelmas	Hilary	Trinity	Year
OUSU Subscription	£1,120.00	£1,120.00	£1,120.00	£3,360.00
Newspapers	£520.00	£480.00	£480.00	£1,480.00
Sky & TV License	£920.00	£210.00	£0.00	£1,130.00
Music Society	£300.00	£300.00	£300.00	£900.00
Jukebox	£235.00	£235.00	£235.00	£705.00
Insurance	£0.00	£550.00	£0.00	£550.00
Bar Quiz Prizes	£100.00	£100.00	£100.00	£300.00
Arts Society	£100.00	£100.00	£100.00	£300.00
Politics Society	£80.00	£80.00	£80.00	£240.00
LGBT	£70.00	£70.00	£70.00	£210.00
JCR URL	£35.00	£0.00	£0.00	£35.00
<b>TOTAL</b>	<b>£3,480.00</b>	<b>£3,245.00</b>	<b>£2,485.00</b>	<b>£9,210.00</b>

## Variable Expenditure

Category	Michaelmas	Hilary	Trinity	Year
Entz	£2,200.00	£2,200.00	£1,350.00	£5,750.00
Welfare	£1,850.00	£650.00	£650.00	£3,150.00
JCR Motions	£700.00	£700.00	£600.00	£2,000.00
Freshers' Week	£1,550.00	£0.00	£0.00	£1,550.00
Arts Festival	£0.00	£0.00	£450.00	£450.00
Sports Day	£0.00	£0.00	£450.00	£450.00
JCR Dinner	£130.00	£130.00	£130.00	£390.00
JCR OGMs	£200.00	£200.00	£200.00	£600.00
Misc	£150.00	£100.00	£100.00	£350.00
May Morning	£0.00	£0.00	£300.00	£300.00
Exec Expenses	£50.00	£50.00	£50.00	£150.00
Repairs	£30.00	£25.00	£25.00	£80.00
<b>TOTAL</b>	<b>£6,860.00</b>	<b>£4,055.00</b>	<b>£4,305.00</b>	<b>£15,220.00</b>

**Total Budgeted Expenditure: £24,430.00**