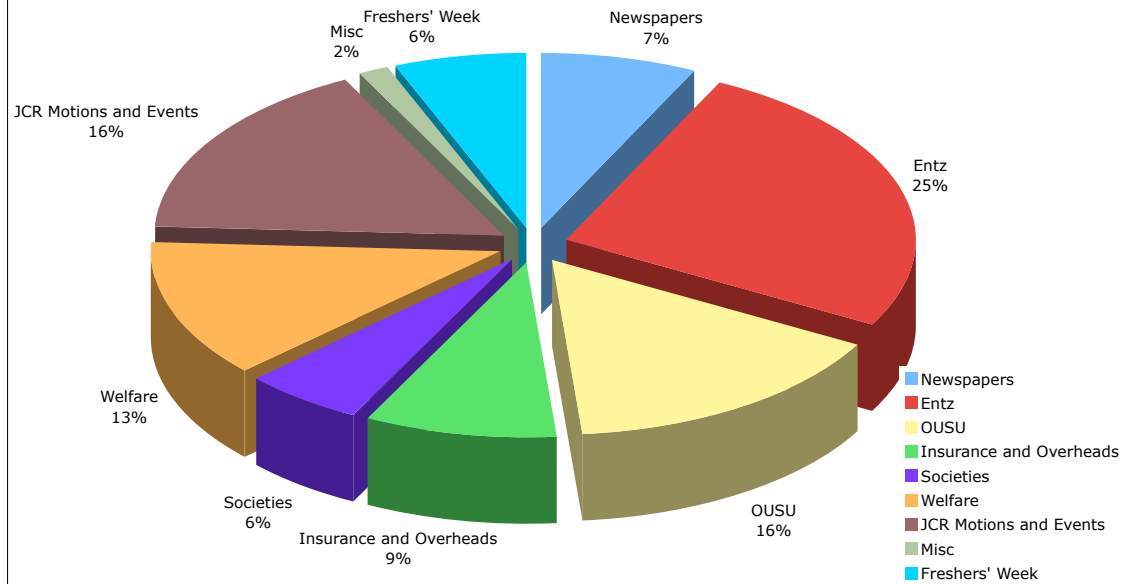


# MERTON JCR BUDGET 2006 - 2007

## Budgeted Expenditure 2006-07



**Total Budgeted Income** £ 23,090.00

### INCOME

| Category                | Michaelmas        | Hilary            | Trinity           | YEAR               |
|-------------------------|-------------------|-------------------|-------------------|--------------------|
| Capitation from College | £ 7,450.00        | £ 7,450.00        | £ 7,450.00        | £ 22,350.00        |
| Machines Income         | £ 250.00          | £ 200.00          | £ 200.00          | £ 650.00           |
| Interest                | £ 30.00           | £ 30.00           | £ 30.00           | £ 90.00            |
| Misc                    | £ 0.00            | £ 0.00            | £ 0.00            | £ 0.00             |
| <b>TOTAL</b>            | <b>£ 7,730.00</b> | <b>£ 7,680.00</b> | <b>£ 7,680.00</b> | <b>£ 23,090.00</b> |

**Total Budgeted Expenditure** £ 22,823.50

### FIXED EXPENDITURE

| Category          | Michaelmas        | Hilary            | Trinity           | YEAR              |
|-------------------|-------------------|-------------------|-------------------|-------------------|
| Bar Quiz Prizes   | £ 96.00           | £ 96.00           | £ 96.00           | £ 288.00          |
| Insurance         | £ 0.00            | £ 550.00          | £ 0.00            | £ 550.00          |
| JCR URL           | £ 35.00           | £ 0.00            | £ 0.00            | £ 35.00           |
| Music Society     | £ 300.00          | £ 300.00          | £ 300.00          | £ 900.00          |
| Newspapers        | £ 500.00          | £ 500.00          | £ 500.00          | £ 1,500.00        |
| OUSU Subscription | £ 1,200.00        | £ 1,200.00        | £ 1,200.00        | £ 3,600.00        |
| Politics Society  | £ 80.00           | £ 80.00           | £ 80.00           | £ 240.00          |
| Punt Mooring      | £ 0.00            | £ 260.00          | £ 0.00            | £ 260.00          |
| Sky               | £ 300.00          | £ 300.00          | £ 300.00          | £ 900.00          |
| <b>TOTAL</b>      | <b>£ 2,511.00</b> | <b>£ 3,286.00</b> | <b>£ 2,476.00</b> | <b>£ 8,273.00</b> |

### VARIABLE EXPENDITURE

| Category       | Michaelmas        | Hilary            | Trinity           | YEAR               |
|----------------|-------------------|-------------------|-------------------|--------------------|
| Arts Festival  | £ 0.00            | £ 0.00            | £ 500.00          | £ 500.00           |
| Daily JCR Tea  | £ 24.00           | £ 24.00           | £ 24.00           | £ 72.00            |
| Entz           | £ 2,150.00        | £ 2,150.00        | £ 1,326.00        | £ 5,626.00         |
| Exec Expenses  | £ 100.00          | £ 50.00           | £ 50.00           | £ 200.00           |
| Freshers' Week | £ 1,400.00        | £ 0.00            | £ 0.00            | £ 1,400.00         |
| JCR Motions    | £ 700.00          | £ 700.00          | £ 700.00          | £ 1,950.00         |
| JCR OGMs       | £ 160.00          | £ 160.00          | £ 160.00          | £ 480.00           |
| LGBT           | £ 50.00           | £ 50.00           | £ 50.00           | £ 150.00           |
| May Morning    | £ 0.00            | £ 0.00            | £ 300.00          | £ 300.00           |
| Misc           | £ 150.00          | £ 112.50          | £ 90.00           | £ 352.50           |
| Repairs        | £ 25.00           | £ 25.00           | £ 25.00           | £ 75.00            |
| Sports Day     | £ 0.00            | £ 0.00            | £ 500.00          | £ 500.00           |
| Welfare        | £ 1,790.00        | £ 540.00          | £ 615.00          | £ 2,945.00         |
| <b>TOTAL</b>   | <b>£ 6,499.00</b> | <b>£ 3,761.50</b> | <b>£ 4,290.00</b> | <b>£ 14,550.50</b> |