

Merton JCR: 2007-2008 Review

Category	Michaelmas	Hilary	Trinity
Capitation	7,863.2	7,863.2	7,863.2
Machines	279.6	213.7	327.1
Misc.	58.3	-	380.0
TOTAL	£8,201.13	£8,076.89	£8,570.29

Category	Michaelmas	Hilary	Trinity
OUSU	3,360.0	-	-
Sky	920.0	-	-
Newspapers	520.0	444.0	303.0
TV License	-	135.5	-
Music Society	300.0	300.0	300.0
Jukebox	235.0	235.0	235.0
Insurance	-	568.5	-
Bar Quiz Prizes	100.0	68.4	91.2
Arts Society	100.0	69.0	35.1
Politics Society	80.0	59.8	60.1
LGBT	70.0	78.7	-
JCR URL	35.0	-	13.5
TOTAL	£5,720.00	£1,958.75	£1,037.86

Category	Michaelmas	Hilary	Trinity
Entz	2,200.0	2,200.0	1,350.0
Welfare	1,850.0	653.2	876.2
JCR Motions	700.0	495.1	628.7
Freshers' Week	1,550.0	-	-
Arts Festival	-	-	818.1
Sports Day	-	-	354.7
May Morning	-	-	219.8
JCR Dinner	130.0	120.0	110.0
JCR OGMs	200.0	171.0	200.0
Misc	150.0	108.0	973.1
Exec Expenses	50.0	-	-
Repairs	30.0	-	10.0
TOTAL	£6,860.00	£3,747.35	£5,540.49

Total Income	£24,848.31
Total Expenditure	£24,864.45
Income - Expenditure	-£16.14

Comments:

Overall we just about broke even over the course of the year, which I'd say is a pretty good result!

'Misc' was so high in Trinity because it included such assorted items as 4000 bioplastic cups, condom machines, second desserts & stockpiles of table tennis bats and balls.

Refurb spending is almost complete. Everything has been purchased, we are just waiting for college to put up the lights, paint the room etc.

Other Expenses:

Yearbooks: £1176.50

Ball Ticket Reimbursement: £120

Deposits for Angel's accounts: £250

Andy Campbell (Last year's leavers hoodies): £851

Refurb Spending (so far):

Piano £695

Misc: £140.50

Canvas Prints: £272.10

Lights: £878.50

Full accounts available through the JCR website

To be audited by Angel Sarmiento

Any questions: ben.waugh@merton.ox.ac.uk