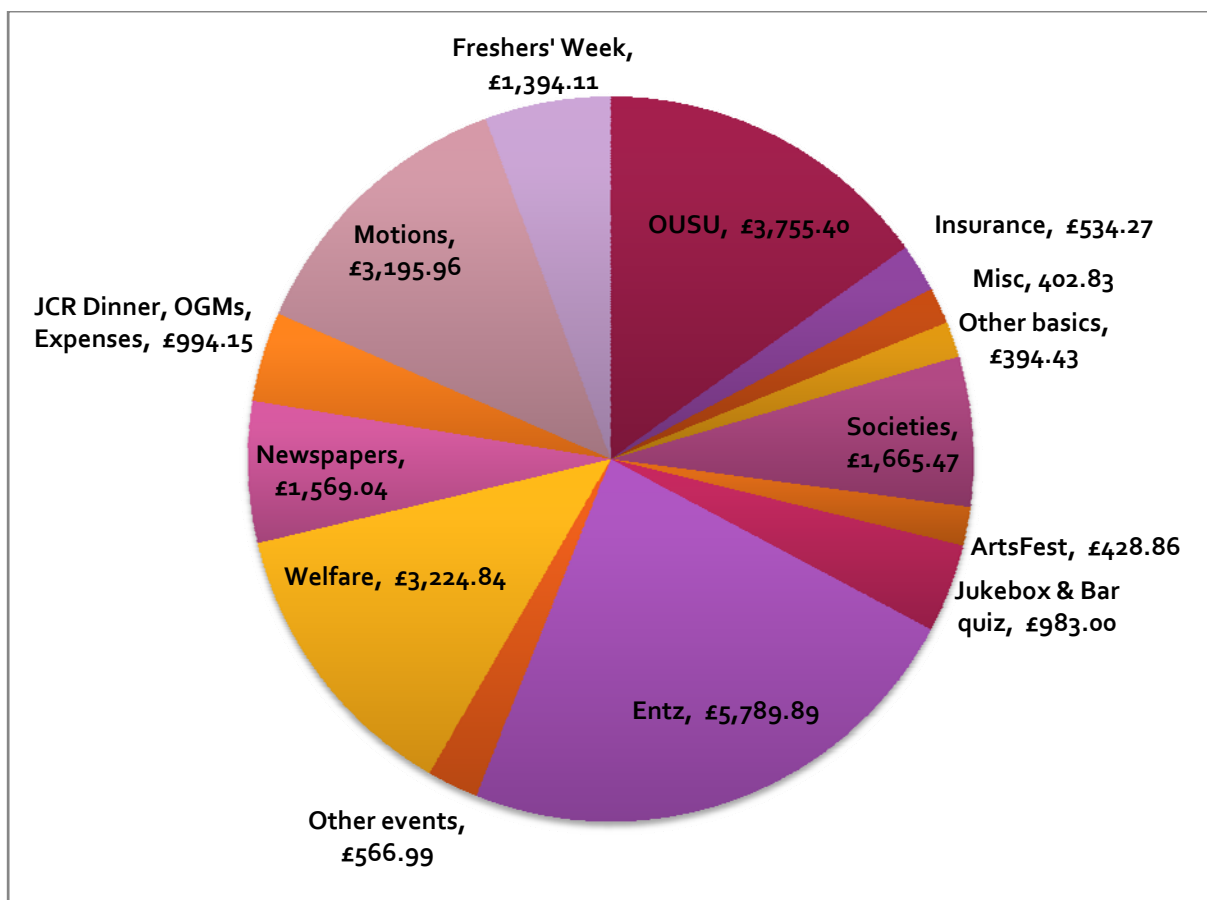
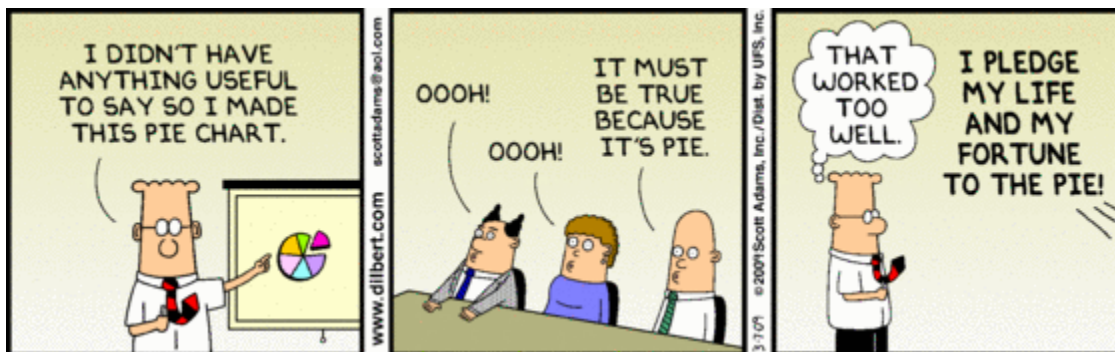


MERTON JCR TREASURY SUMMARY

2008-2009

How was your money spent this year? A summary for Excel haters.



Elaborated by Angel Sarmiento, JCR Treasurer 2008-2009

INCOME

College gives us £24,265.72. College contributions are 96% of our income. The rest comes from games machines and the soft drinks machine.

Approximately 25% of JCR capitation is given to us by college for expenditure on MCR members. The JCR makes a net gain of around £6 per MCR member, as we spend less on MCR members than what we get for them. This is acknowledged on Appendix B of the MCR Constitution.

EXPENDITURE

OUSU

We pay OUSU £3,755.40 for affiliation. This includes MCR members, as they're also members of the JCR. OUSU differentiates in per-person charges depending on how well endowed the JCR is. We pay one of the larger charges.

Societies

Societies spent £2,094.33 this year. All societies must provide receipts for refunds but for the Music Society, which gets a fixed figure of £900 per year and handles its own accounts. They spend almost as much as all the other societies put together, but they have more fixed expenses and have not received a raise in two years.

This year the International Rep got a budget for the first time. It's just £75 a year, about a quarter of ArtsSoc or Neave. They overspent by £15 due to cardboard box subsidies, but some of the box sales were not accounted for this year as they happened after Trinity ended.

Entertainment and events

Merton spends £695 a year in renting the jukebox in the bar. Bar quiz prices have cost £300 a year for at least two years now.

Entz is a top spender at £5,789.89, as bops have loads of fixed spending. Each bop requires a payment to the security company (£220), rental of sound equipment and lights (£352.50, more with a light-up floor!). The Entz budget increased compared to last year's, but not actual spending. The current Entz team has been so good at selling tickets for club nights and events that the burden on the budget has been kept equal but spending (and quality!) have gone up.

We bought £156.83-worth of croissants and breakfast items on May Day! This was well below budget, and previous years' spending.

Welfare

Welfare does its important tasks on just £2,330 per year. Their budget was increased on Trinity Term given the continuing popularity of Welfare Tea, and the desire to keep up food quality standards. The actual expense was higher at £3,224.84, but it was countered by income from the condom machines.

JCR Spirit, Democracy and Representation

The JCR spent £120 on Michaelmas and £120 on Hilary for live music during JCR Dinner. On Trinity, however, the Warden requested us not to play music. We spent the money on supplies for the JCR kitchen instead.

Motions are a big spender for Merton JCR. Spending totalled £3,196 this year, although this figure includes a very expensive new plasma TV. Motion spending includes approx. £360 in assorted charity motions, £223 on Wii games, £300 on a condom machine, £1,264 on the TV, £130 on darts and £594 on thank-you motions.

We spent £1,394 on our beloved Freshers, slightly over budget.

Finally, there was only one claim for Exec expenses: £5 on a set of used binders (!!) for storing all the JCR receipts.